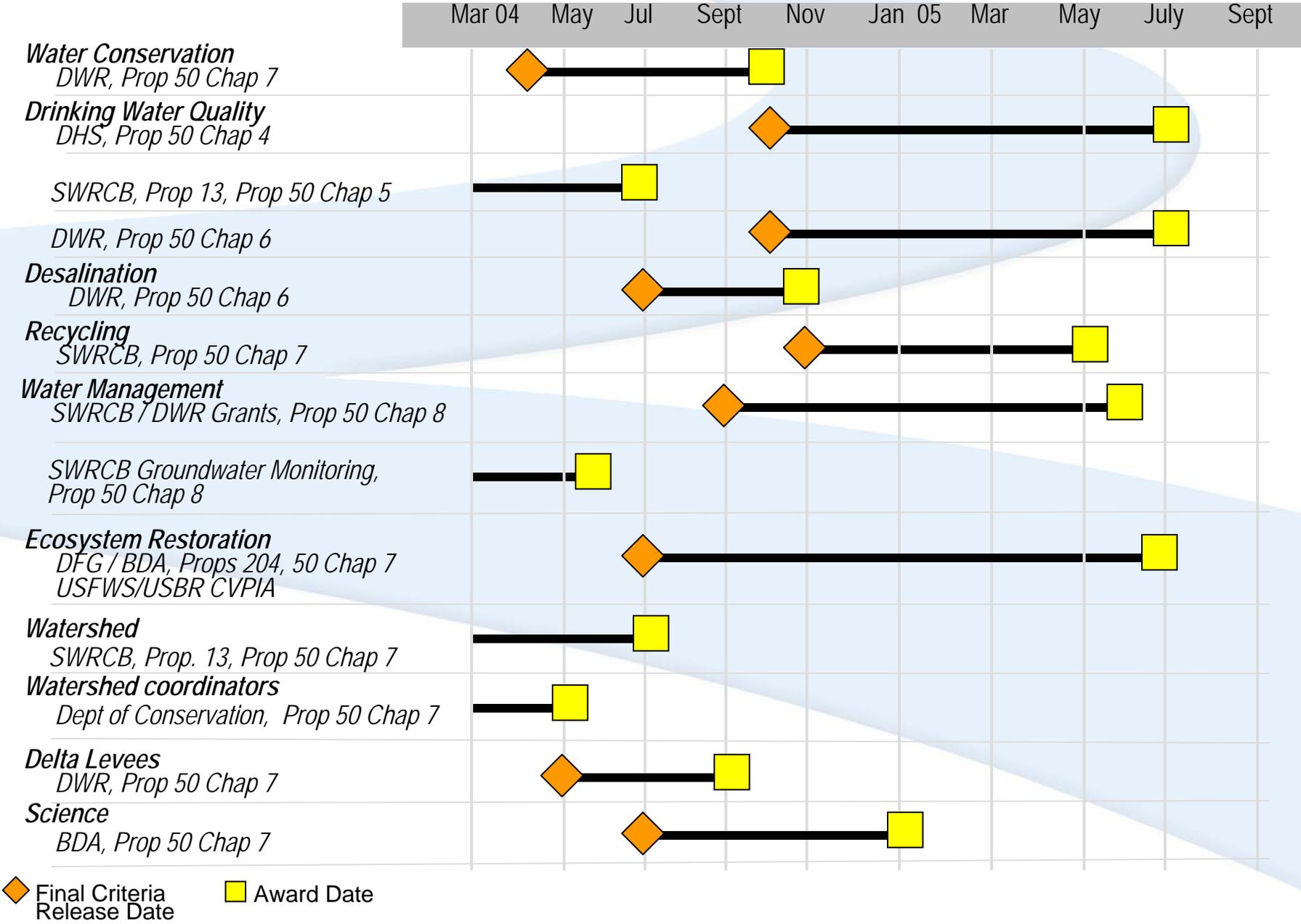
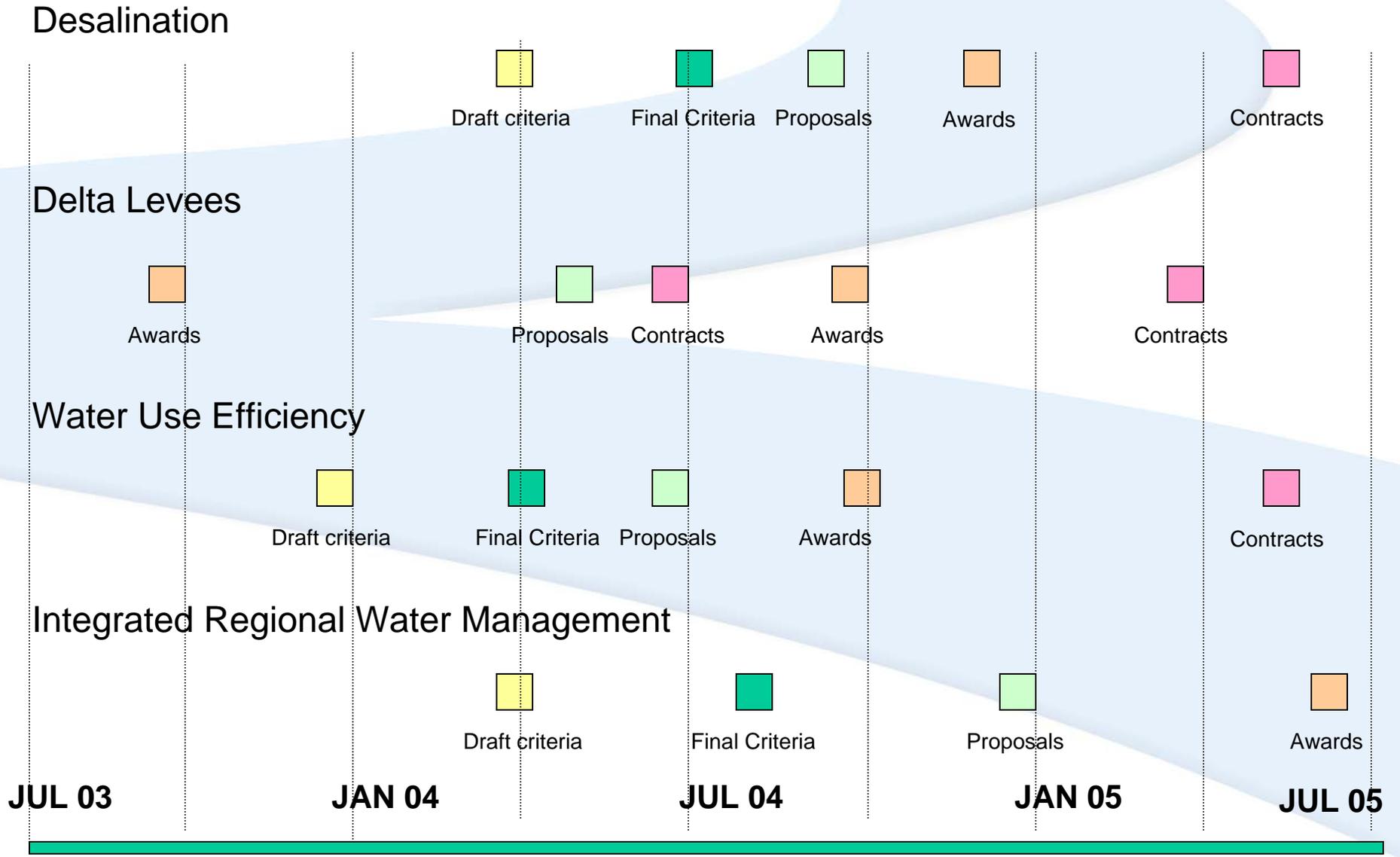
A light blue abstract graphic with a curved, wavy shape that tapers to the right, serving as a background for the text.

Agenda Item 8
**Development of the Process
and Schedule for the
Proposal Solicitation
Package for Proposition 50
Chapter 8 Grants**

CALFED-Related Grant Program Schedule



DWR Administered Proposition 50 Grants



Proposition 50

Integrated Regional Water

Management Grants

implemented jointly by

Department of Water Resources

&

State Water Resources Control Board

Program Objectives

- **Protect Communities from Drought**
- **Protect & Improve Water Quality**
- **Reduce Dependence on Imported Water**
- **Promote Integrated Water Management and Regional Planning**

Eligible Project Elements

- Water Supply Reliability
- Water Quality, Source Control, Desalination
- Water Conservation
- Environmental Restoration & Watershed Management
- Flood Control

Available Funding

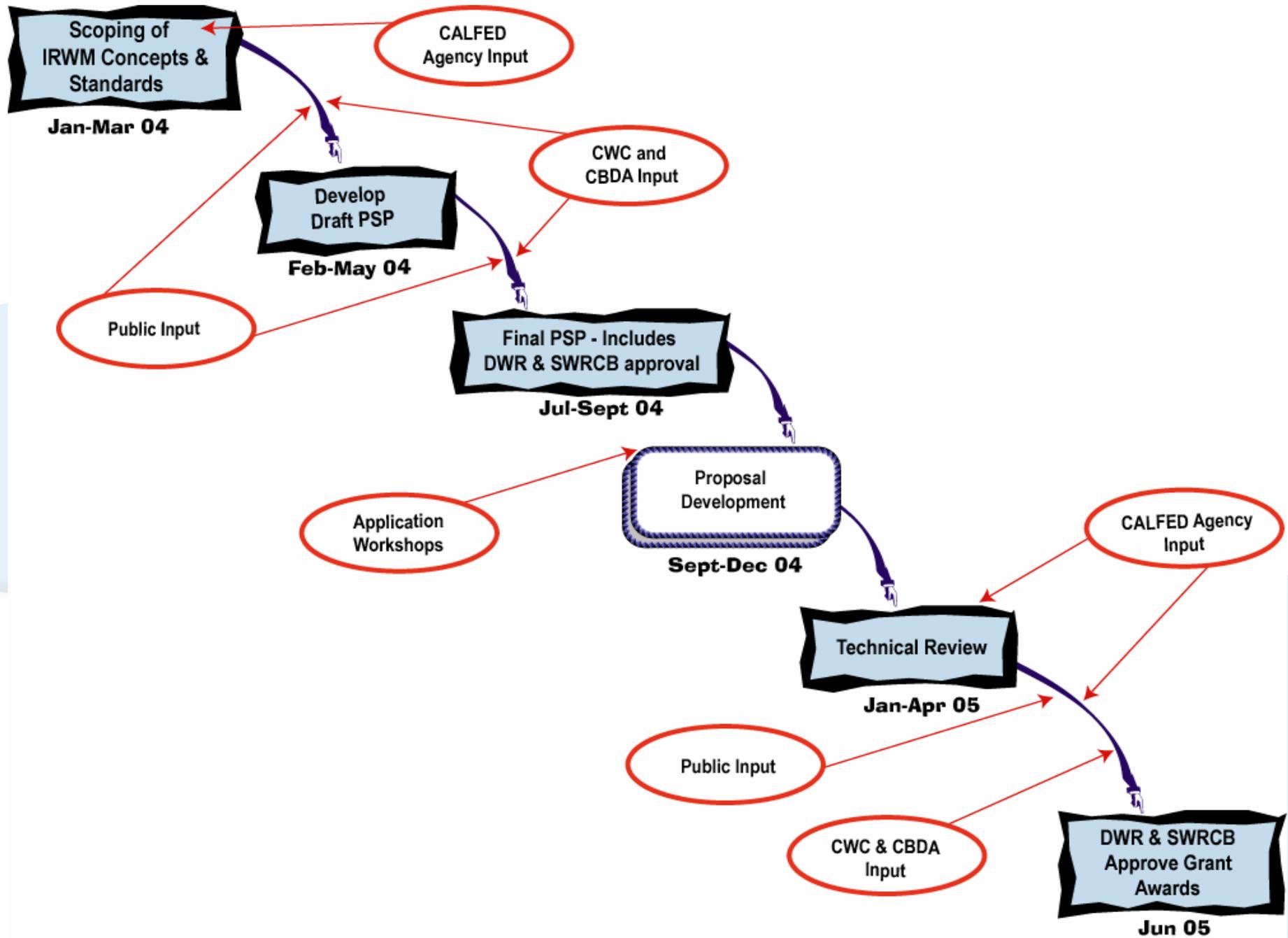
- Total Funds Available = \$500 million
- Split 50/50 Between DWR & SWRCB
- Approximately \$380 million available for IRWM grants

Funding Detail

	DWR	SWRCB
Total Funds Available	\$250,000,000	\$250,000,000
Program Delivery (5%)	-\$12,500,000	-\$12,500,000
Bond Issuance/Statewide Costs (3.5%)	-\$8,750,000	-\$8,750,000
FY 02-03 Fund Shift – Drought Program	-\$6,400,000	\$0
Groundwater Recharge Grants	-\$20,000,000	\$0
Comprehensive GW Monitoring Program	\$0	-\$45,750,000
Available for IRWM Grants – by Agency	\$202,350,000	\$183,000,000
Total Funds Available for IRWM Grants	\$383,350,000	

Grant Program Requirements

- Joint DWR-SWRCB process
- 40%-40% geographic split
- \$50 million/project funding cap
- Consistent with an adopted IRWM Plan
- DWR develop standards for adopted IRWM plans
- SWRCB fund development of at least one Integrated Coastal Watershed Management Plan
- Disadvantaged Communities



Process Issues

- Number of Proposal Solicitation Cycles
- Funding Available per cycle
- Funding Set Aside for Planning
- Eligible Applicants
- Concept Proposal/Full Proposal
- Stakeholder Input on Program Criteria
- Schedule
- Review Process
- Disadvantaged Communities

Eligibility Issues

- What is an IRWM Plan?
- Who can adopt an IRWM Plan?
 - Water Code Section 10530 *et seq.*
 - Water Code Section 79562.5
 - Water Code Section 79564
- Degree of Regional Involvement
- Degree of Integration of Water Management
- Consistency with CALFED ROD

Potential Evaluation Criteria

- Consistency w/ Statewide/Regional Priorities
- Multiple Benefits/Objectives
- Cost Sharing
- Scientific Merit/Technical Adequacy
- Cost Effectiveness
- Public/Stakeholder Involvement
- ...

Criteria Development Issues

- Which Criteria for Evaluation
- How to Measure
- Relative Weighting

Public Input Opportunities

- California Watershed Council, Economics and Funding Workgroup – 3/9
- California Bay Delta Authority - 2/11
- Bay Delta Public Adv. Committee – 3/11
- Public Meetings – 3/24, 25
- Public Meetings – late May